Idaho Council for Technology in Learning

Historical Summary

OPERATING BUDGET	FY 2000	FY 2001	FY 2002	FY 2003	FY 2003
	Actual	Actual	Approp	Request	Gov Rec
BY FUND CATEGORY					
General	999,200	500,000	700,000	2,450,000	0
Percent Change:		(50.0%)	40.0%	250.0%	(100.0%)
BY OBJECT OF EXPENDITURE					
Trustee/Benefit	999,200	500,000	700,000	2,450,000	0

Division Description

The Idaho Council for Technology in Learning (ICTL) was created by the Idaho Educational Technology Initiative of 1994 to apply technology "to meet the public need for an improved and thorough public education system for both elementary and secondary education, postsecondary and higher education, and public libraries." The act was amended in 1999 to modify the membership of the council, create sub-committees for both public education and higher education, and to better integrate the council in advising the State Board of Education on technology matters.

Idaho Council for Technology in Learning

Comparative Summary

	AGENCY REQUEST		GOVERN	NOR'S REC	
Decision Unit	General	Total	General	Total	
FY 2002 Original Appropriation	700,000	700,000	700,000	700,000	
Holdback/Neg. Supp	(20,300)	(20,300)	(20,300)	(20,300)	
FY 2002 Total Appropriation	679,700	679,700	679,700	679,700	
Removal of One-Time Expenditures	(679,700)	(679,700)	(679,700)	(679,700)	
FY 2003 Base	0	0	0	0	
1. Educational Connectivity	1,750,000	1,750,000	0	0	
2. Gates Grant Match	200,000	200,000	0	0	
3. Teacher Training	500,000	500,000	0	0	
FY 2003 Total	2,450,000	2,450,000	0	0	
Change from Original Appropriation	1,750,000	1,750,000	(700,000)	(700,000)	
% Change from Original Appropriation	250.0%	250.0%	(100.0%)	(100.0%)	
Change in FTP's		0.00		0.00	

Idaho Council for Technology in Learning

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total		
FY 2002 Original Appropriation							
	0.00	700,000	0	0	700,000		
Holdback/Neg. Supp							
To comply with the Governor's 3% holdback, the ICTL appropriation was reduced by \$20,300. Of that amount, two-sevenths or \$5,800 was allocated to the Gates Grant.							
Agency Request	0.00	(20,300)	0	0	(20,300)		
Governor's Recommendation	0.00	(20,300)	0	0	(20,300)		
FY 2002 Total Appropriation	FY 2002 Total Appropriation						
Agency Request	0.00	679,700	0	0	679,700		
Governor's Recommendation	0.00	679,700	0	0	679,700		
Removal of One-Time Expenditures							
ICTL funding is appropriated as one	ICTL funding is appropriated as one-time money each year.						
Agency Request	0.00	(679,700)	0	0	(679,700)		
Governor's Recommendation	0.00	(679,700)	0	0	(679,700)		
FY 2003 Base							
Agency Request	0.00	0	0	0	0		
Governor's Recommendation	0.00	0	0	0	0		

1. Educational Connectivity

The Idaho Council on Technology in Learning requests funding to connect Idaho's higher education institutions and agencies to the state's high performance data, voice and video computer network. ICTL sees the resulting benefits of improved access to technology for teaching and learning, and an empowered, well-informed citizenry. Half of the requested amount, or \$875,000 would be used for equipment, the other half would be used for installation expenses. An allocation formula to distribute these funds among the institutions would be developed by the ICTL and approved by the State Board of Education.

Agency Request	0.00	1,750,000	0	0	1,750,000
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

2. Gates Grant Match

Matching funds are requested for continued participation in the Bill and Melinda Gates Foundation State Challenge Grant. FY 2003 would be year two of this two year grant. The Legislature appropriated \$200,000 in matching funds for FY 2002. This grant is designed to train school administrators in the use of technology. The anticipated result is technological leaders who are skilled at using technology and directing its integration into the learning environment. The funding requested here would provide the materials, trainer stipends and travel costs for 5-day training sessions at six regional sites, stipends and travels costs for onsite instruction and support in specific skill areas for individuals or groups, and a stipend and travel costs for a project evaluator who would make random visits for evaluation purposes. This training would reach approximately one-third, or 300, school superintendents, principals and other administrative staff.

Agency Request	0.00	200,000	0	0	200,000
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0

Analyst: Borden

Budget by Decision Unit FTP General **Dedicated Federal** Total 3. Teacher Training Consistent with previous ICTL funding, this request would allow the state's seven postsecondary institutions of higher education to continue to offer training to public school teachers in the use and integration of technology in the classroom. The seven institutions use a variety of methods to deliver technology training to K-12 teachers: on-site, on-campus, workshops, seminars, etc. These funds would be used to hire staff and pay their operating expenses (materials and travel) as well purchase the hardware and software necessary to deliver instruction on state-of-the-art technology. Agency Request 500,000 0 500,000 Not recommended by the Governor. 0 0 0 0 Governor's Recommendation 0.00 FY 2003 Total Agency Request 0.00 2,450,000 0 0 2,450,000 Governor's Recommendation 0.00 0 0 0 Agency Request Change from Original App 0.00 1,750,000 0 0 1,750,000 % Change from Original App 250.0% 250.0% Governor's Recommendation Change from Original App 0.00 (700,000)0 0 (700.000)% Change from Original App (100.0%)(100.0%)

Analyst: Borden

Idaho Council for Technology in Learning Issues & Information

Organization of the Idaho Council for Technology in Learning - ICTL

No FTP's included in the ICTL, 2.0 FTP funded with ICTL moneys in Idaho Dept. of Education.*

Governor

Information Technology Resource Management Council - ITRMC

16 Member Council created by statute to establish technology standards, assure uniformity and compatibility

State Board of Education (SBOE)

Constitutional/statutory -"The general supervision of the state educational institutions and public school system of the state of Idaho, shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law." Art. 9, Sec. 2, Idaho Constitution

Idaho Council for Technology in Learning (ICTL)

14 Member Council created to apply technology"to meet the public need for an improved, thorough and seamless public education system for elementary and secondary education, education of the hearing or visually impaired at the Idaho School for the Deaf and Blind, postsecondary and higher education, and public libraries." Idaho Code, 33-4802

- -1 Superintendent of Public Instruction or Designee
 - -1 Practicing Public School Administrator
- -2 Business Rep's. with Technology Applications Experience
 - -1 Local School Board Member
 - -2 Members State Senate (1 R, 1 D)
 - -2 Members House of Representatives (1 R, 1 D)
 - -1 Higher Education Info. Technology Committee Rep.
 - -1 Public Education Info. Technology Committee Rep.
 - -1 Member State Board of Education
 - -1 President Idaho Public College or University
 - -1 Executive Director, State Board of Education

Higher
Education
Information
Technology
Committee
Advise Council

............

Public
Education
Information
Technology
Committee
Advise Council

ICTL
Regional
Advisors
Advise Council

State Department of Education

Bureau Chief - Technology Services, Networking Specialist, ICTL Secretary* (* denotes positions funded with ICTL moneys.)

Staff support for the council shall be drawn from the educational segments as recommended by the council and approved by the State Board of Education." Idaho Code, 33-4805